

39201	Impuestos y Derechos	8,327.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151.00	9,478.97
39801	Impuesto sobre Nomina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39802	ISR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Presupuestos	119,235.05	119,191.79	96,556.52	118,022.44	111,317.86	131,820.05	175,234.18	113,815.72	109,859.79	1,095,053.40

PPTO 2017	DIF VS PPTO	PARTIDA
730,057.20	188,855.90	11301
5,358.72	1,460.20	13201
101,396.50	101,396.50	13203
101,674.30	25,280.64	14101
53,146.04	18,070.39	14301
42,347.56	14,398.78	14201
62,444.88	31,222.44	15101
87,321.60	22,029.76	15404
84,552.00	42,275.00	15407
167,305.44	43,492.96	17109
4,506.76	2,426.94	21101
2,500.00	1,351.60	21401
2,400.00	586.47	21502
4,000.00	4,000.00	21601
3,888.00	1,242.00	22106
21,600.00	5,446.06	26101
23,700.00	4,573.00	31101
27,600.00	8,868.00	31401
4,176.00	1,471.29	34101
2,100.00	0.00	34102
6,000.00	0.00	34501
9,000.00	0.00	35101
12,700.00	3,783.37	35301
7,000.00	360.80	35501
5,220.00	2,030.00	35901
9,000.00	0.00	37101
4,000.00	3,740.00	37201
14,500.00	2,876.49	37501
3,168.00	0.00	37901
4,000.00	4,000.00	38301
16,800.00	3,149.99	38501
500.00	0.00	

10,112.00	633.03	39201
23,058.00	23,058.00	39801
18,376.00	18,376.00	39802
1,675,509.00		